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ILLINOIS GAS UTILITIES
A Comparative Study of Gas Sales Statistics
For Calendar Years
1990 and 1989

Illinois Commerce Commission
Research Bulletin No. 124

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Illinois Gas Utilities
A Comparative Study of Gas Sales Statistics
For Calendar Years 1990 and 1989

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I N T R O D U C T I O N

This study compares gas sales statistics for the calendar year of 1990 with gas sales statistics for the calendar year 1989 for the following fifteen public utilities furnishing gas service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Monarch Gas Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
The Peoples Gas, Light, & Coke Company
South Beloit Water, Gas & Electric Company
Union Electric Company
United Cities Gas Company

All of the Utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. Data presented in the various tables was obtained from the Annual Reports filed by the above entitled utilities with this Commission.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales For Resale" are not included with sales to "Ultimate Consumers", but are stated separately.

This Bulletin is published annually and should be of use to anyone interested in the detailed statistics of gas sales of public utilities that are regulated by the Illinois Commerce Commission.

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ILLINOIS GAS UTILITIES
TABLE ONE
SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			CUSTOMERS		
	1990	1989	% CHG.	1990	1989	% CHG.	1990	1989	% CHG.
RESIDENTIAL SALES									
WITHOUT SPACE HTG	$47,793,615	$48,079,610	-0.59%	59,093,623	62,893,354	-6.04%	290,631	295,986	-1.81%
WITH SPACE HTG	1,927,068,912	2,113,068,533	-8.80%	4,029,732,217	4,582,688,667	-12.07%	2,904,977	2,862,834	1.47%
COMMERCIAL AND INDUSTRIAL SALES:									
WITHOUT SPACE HTG	74,156,057	74,451,157	-0.40%	182,864,643	183,333,358	-0.26%	15,472	15,997	-3.28%
WITH SPACE HTG	666,474,921	799,382,514	-16.63%	1,540,560,763	1,890,231,091	-18.50%	275,109	271,122	1.47%
INTERRUPTIBLE	27,483,052	30,354,766	-9.46%	66,996,771	78,869,086	-15.05%	268	290	-7.59%
ALL OTHER SALES (INCL.SSNL.SALES)	268,386	268,783	-0.15%	542,593	534,238	1.56%	682	694	-1.73%
TOTAL GAS SALES TO ULTIMATE CONSUMERS	$2,743,244,943	$3,065,605,363	-10.52%	5,879,790,610	6,798,549,794	-13.51%	3,487,139	3,446,923	1.17%
INTERDEPARTMENTAL SALES	2,766,016	2,700,355	2.43%	18,529,417	10,605,149	74.72%	0	0	0.00%
SALES FOR RESALE	316,447	354,027	-10.62%	736,630	867,640	-15.10%	2	2	0.00%
TOTAL GAS SALES	$2,746,327,406	$3,068,659,745	-10.50%	5,899,056,657	6,810,022,583	-13.38%	3,487,141	3,446,925	1.17%
PROVISIONS FOR RATE REFUND	13,552,168	(5,233,760)	358.94%						
OTHER GAS OPERATING REVENUES	336,972,584	329,661,582	2.22%						
TOTAL GAS OPERATING REVENUES	$3,096,852,158	$3,393,087,567	-8.73%						

ILLINOIS GAS UTILITIES
TABLE ONE
(CONCLUDED)
SUMMARY OF GAS SALES BY CLASS OF SERVICE
1990

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS		PERCENT OF TOTAL SALES OF GAS		PERCENT OF TOTAL OPERATING REVENUES
			REVENUE	THERMS	REVENUE	THERMS	
RESIDENTIAL SALES							
WITHOUT SPACE HTG	2	80.88	1.74	1.01	1.74	1.00	1.54
WITH SPACE HTG	3	47.82	70.25	68.54	70.17	68.31	62.23
COMMERCIAL AND INDUSTRIAL SALES:							
WITHOUT SPACE HTG (INCL.SSNL.SALES)	4	40.55	2.70	3.11	2.70	3.10	2.39
WITH SPACE HTG	5	43.26	24.30	26.20	24.27	26.12	21.52
INTERRUPTIBLE	6	41.02	1.00	1.14	1.00	1.14	0.89
ALL OTHER SALES	7	49.46	0.01	0.01	0.01	0.01	0.01
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	46.66	100.00	100.00	99.89	99.68	88.58
INTERDEPARTMENTAL SALES	9	14.93			0.10	0.31	0.09
SALES FOR RESALE	9a	42.96			0.01	0.01	0.01
TOTAL GAS SALES	10	46.56			100.00	100.00	88.68
PROVISIONS FOR GAS REFUND	11						0.44
OTHER GAS OPERATING REVENUES	12						10.88
TOTAL GAS OPERATING REVENUES	13						100.00

ILLINOIS GAS UTILITIES
TABLE ONE
CONTINUED
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1990
(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	ILL. GAS	IP	INTER-ST. PWR	IOWA -ILL.	MON-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BEND	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES																
WITHOUT SPACE HTG	76.67	71.36	52.67	83.60	74.31	64.80	71.63	0.00	57.71	62.24	68.52	85.41	5	58.10	64.17	38.57
WITH SPACE HTG	51.09	49.95	50.48	54.56	55.83	47.81	43.89	46.26	50.21	49.90	40.72	56.61	5	55.95	54.28	61.92
COMMERCIAL AND INDUSTRIAL SALES:																
WITHOUT SPACE HTG (INCL.SSNL.SALES)	47.67	44.64	55.83	43.26	41.04	40.14	38.12	0.00	57.41	43.64	34.75	53.82	4	40.68	45.01	57.83
WITH SPACE HTG	52.44	48.75	46.09	49.80	45.77	43.20	41.44	40.58	44.64	48.08	38.40	52.79	4	47.64	47.40	52.51
INTERRUPTIBLE	44.35	31.82	0.00	36.95	44.62	26.74	34.81	0.00	0.00	33.48	0.00	37.10	3	37.72	37.62	55.54
ALL OTHER SALES	47.89	0.00	41.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	53.61
TOTAL GAS SALES TO ULTIMATE CONSUMERS	51.15	48.72	48.94	51.74	51.21	42.23	41.93	44.11	48.46	49.49	39.97	56.52	5	50.26	51.29	58.93
INTERDEPARTMENTAL SALES	43.35	36.93	0.00	0.00	14.33	49.93	32.32	0.00	0.00	0.00	0.00	0.00	2	27.78	0.00	0.00
SALES FOR RESALE	0.00	0.00	42.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL GAS SALES	51.14	48.72	48.31	51.74	50.05	42.23	41.92	44.11	48.46	49.49	39.97	56.52	5	50.26	51.29	58.93

TABLE ONE
CONTINUED
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1989
(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	ILL. GAS	IP	INTER-ST. PWR	IOWA-ILL.	MON-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES															
WITHOUT SPACE HTG	69.66	69.11	47.59	78.54	80.31	67.73	69.94	0.00	51.88	63.25	57.27	81.39	73.35	64.36	42.06
WITH SPACE HTG	47.91	48.72	47.56	53.53	53.01	47.92	42.47	47.39	44.45	49.37	39.46	53.57	64.88	53.34	60.62
COMMERCIAL AND INDUSTRIAL SALES:															
WITHOUT SPACE HTG (INCL.SSNL.SALES)	46.49	44.32	46.42	45.77	44.00	43.34	37.00	0.00	52.80	44.54	32.91	53.95	60.24	44.16	51.17
WITH SPACE HTG	49.65	47.16	43.67	49.03	44.55	44.20	40.38	41.84	39.76	46.27	37.07	52.06	59.31	47.59	52.49
INTERRUPTIBLE	41.52	38.68	0.00	36.81	38.60	37.18	32.97	0.00	0.00	49.00	0.00	37.91	41.47	36.08	41.65
ALL OTHER SALES	47.31	0.00	44.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.54
TOTAL GAS SALES TO ULTIMATE CONSUMERS	48.23	47.96	46.35	51.23	49.09	45.27	40.70	45.46	43.10	48.63	38.62	53.87	60.43	50.15	57.93
INTERDEPARTMENTAL SALES	44.17	37.42	0.00	0.00	25.03	48.37	31.48	0.00	0.00	0.00	0.00	0.00	42.15	0.00	0.00
SALES FOR RESALE	0.00	0.00	40.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	48.23	47.96	45.76	51.23	48.71	45.27	40.70	45.46	43.10	48.63	38.62	53.87	60.43	50.15	57.93

ILLINOIS GAS UTILITIES
TABLE TWO
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	CUSTOMERS 1990	CUSTOMERS 1989	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$439,431	$496,018	-11.41%	573,174	712,010	-19.50%	3,141	3,322	-5.45%
CENTRAL ILLINOIS PUBLIC SERVICE CO	387,731	417,236	-7.07%	543,353	603,726	-10.00%	2,781	2,939	-5.38%
CONSUMERS GAS COMPANY	7,737	14,873	-47.98%	14,690	31,250	-52.99%	17	30	-43.33%
ILLINOIS GAS COMPANY	6,713	6,569	2.19%	8,030	8,364	-3.99%	42	38	10.53%
ILLINOIS POWER COMPANY	2,046,703	1,892,157	8.17%	2,754,298	2,356,068	16.90%	8,211	8,456	-2.90%
INTERSTATE POWER COMPANY	8,690	8,336	4.25%	13,411	12,308	8.96%	61	61	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	179,947	180,219	-0.15%	251,229	257,676	-2.50%	2,047	2,085	-1.82%
MT CARMEL PUBLIC UTILITY COMPANY	86,690	86,121	0.66%	150,220	165,987	-9.50%	374	394	-5.08%
NORTH SHORE GAS COMPANY	993,258	983,061	1.04%	1,595,730	1,554,170	2.67%	4,135	4,288	-3.57%
NORTHERN ILLINOIS GAS COMPANY	6,288,149	5,620,017	11.89%	9,177,361	9,813,759	-6.48%	54,633	56,040	-2.51%
PEOPLES GAS LIGHT & COKE COMPANY	36,919,951	37,942,054	-2.69%	43,227,070	46,617,400	-7.27%	213,720	216,832	-1.44%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	38,396	29,697	29.29%	66,084	40,488	63.22%	127	103	23.30%
UNION ELECTRIC COMPANY	283,041	289,614	-2.27%	441,100	449,970	-1.97%	1,098	1,114	-1.44%
UNITED CITIES GAS COMPANY	107,178	113,638	-5.68%	277,873	270,178	2.85%	244	284	-14.08%
TOTAL	$47,793,615	$48,079,610	-0.59%	59,093,623	62,893,354	-6.04%	290,631	295,986	-1.81%

ILLINOIS GAS UTILITIES
TABLE TWO
CONTINUED
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1990	1989	% CHG.	THERMS PER CUSTOMER 1990	1989	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1990	1989	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	76.67	69.66	10.05%	182	214	-14.86%	$139.90	$149.31	-6.30%
CENTRAL ILLINOIS PUBLIC SERVICE CO	71.36	69.11	3.25%	195	205	-4.89%	139.42	141.97	-1.79%
CONSUMERS GAS COMPANY	52.67	47.59	10.66%	864	1,042	-17.04%	455.12	495.77	-8.20%
ILLINOIS GAS COMPANY	83.60	78.54	6.44%	191	220	-13.14%	159.83	172.87	-7.54%
ILLINOIS POWER COMPANY	74.31	80.31	-7.47%	335	279	20.39%	249.26	223.77	11.40%
INTERSTATE POWER COMPANY	64.80	67.73	-4.33%	220	202	8.96%	142.46	136.66	4.25%
IOWA-ILLINOIS GAS & ELECTRIC CO	71.63	69.94	2.41%	123	124	-0.69%	87.91	86.44	1.70%
MT CARMEL PUBLIC UTILITY COMPANY	57.71	51.88	11.23%	402	421	-4.66%	231.79	218.58	6.04%
NORTH SHORE GAS COMPANY	62.24	63.25	-1.59%	386	362	6.47%	240.21	229.26	4.78%
NORTHERN ILLINOIS GAS COMPANY	68.52	57.27	19.65%	168	175	-4.08%	115.10	100.29	14.77%
PEOPLES GAS LIGHT & COKE COMPANY	85.41	81.39	4.94%	202	215	-5.92%	172.75	174.98	-1.28%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	58.10	73.35	-20.79%	520	393	32.37%	302.33	288.32	4.86%
UNION ELECTRIC COMPANY	64.17	64.36	-0.30%	402	404	-0.54%	257.78	259.98	-0.85%
UNITED CITIES GAS COMPANY	38.57	42.06	-8.30%	1,139	951	19.71%	439.25	400.13	9.78%
AVERAGE	80.88	76.45	5.80%	203	212	-4.31%	$164.45	$162.44	1.24%

ILLINOIS GAS UTILITIES
TABLE THREE
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	CUSTOMERS 1990	CUSTOMERS 1989	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$91,744,855	$94,905,406	-3.33%	179,586,638	198,106,658	-9.35%	170,237	168,684	0.92%
CENTRAL ILLINOIS PUBLIC SERVICE CO	66,698,716	72,749,182	-8.32%	133,542,697	149,328,573	-10.57%	137,980	137,096	0.64%
CONSUMERS GAS COMPANY	2,135,367	2,350,997	-9.17%	4,230,440	4,943,410	-14.42%	5,077	5,045	0.63%
ILLINOIS GAS COMPANY	4,143,122	4,538,923	-8.72%	7,593,787	8,478,998	-10.44%	8,422	8,393	0.35%
ILLINOIS POWER COMPANY	178,468,294	199,499,020	-10.54%	319,653,520	376,328,544	-15.06%	344,838	342,356	0.72%
INTERSTATE POWER COMPANY	2,079,592	2,209,011	-5.86%	4,349,290	4,609,906	-5.65%	4,186	4,132	1.31%
IOWA-ILLINOIS GAS & ELECTRIC CO	27,201,466	29,209,928	-6.88%	61,975,472	68,785,869	-9.90%	56,295	56,171	0.22%
MONARCH GAS COMPANY	1,249,327	1,498,328	-16.62%	2,700,497	3,161,625	-14.59%	2,817	2,798	0.68%
MT CARMEL PUBLIC UTILITY COMPANY	1,356,552	1,274,497	6.44%	2,701,736	2,867,241	-5.77%	2,767	2,752	0.55%
NORTH SHORE GAS COMPANY	87,313,233	97,458,557	-10.41%	174,977,840	197,392,410	-11.36%	105,908	102,750	3.07%
NORTHERN ILLINOIS GAS COMPANY	800,707,460	855,960,429	-6.46%	1,966,378,154	2,168,994,619	-9.34%	1,453,440	1,422,268	2.19%
PEOPLES GAS LIGHT & COKE COMPANY	645,094,380	730,362,832	-11.67%	1,139,559,610	1,363,381,060	-16.42%	575,793	573,265	0.44%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,864,166	2,640,197	-29.39%	3,331,734	4,069,047	-18.12%	3,571	3,465	3.06%
UNION ELECTRIC COMPANY	7,376,106	8,304,317	-11.18%	13,588,110	15,568,830	-12.72%	15,393	15,273	0.79%
UNITED CITIES GAS COMPANY	9,636,276	10,106,909	-4.66%	15,562,692	16,671,877	-6.65%	18,253	18,386	-0.72%
TOTAL	$1,927,068,912	$2,113,068,533	-8.80%	4,029,732,217	4,582,688,667	-12.07%	2,904,977	2,862,834	1.47%

ILLINOIS GAS UTILITIES
TABLE THREE
(CONTINUED)
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1990	1989	% CHG.	THERMS PER CUSTOMER 1990	1989	% CHG.	REVENUE PER CUSTOMER ($DOLLARS) 1990	1989	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	51.09	47.91	6.64%	1,055	1,174	-10.18%	$538.92	$562.62	-4.21%
CENTRAL ILLINOIS PUBLIC SERVICE CO	49.95	48.72	2.52%	968	1,089	-11.14%	483.39	530.64	-8.90%
CONSUMERS GAS COMPANY	50.48	47.56	6.14%	833	980	-14.96%	420.60	466.01	-9.74%
ILLINOIS GAS COMPANY	54.56	53.53	1.92%	902	1,010	-10.75%	491.94	540.80	-9.03%
ILLINOIS POWER COMPANY	55.83	53.01	5.32%	927	1,099	-15.67%	517.54	582.72	-11.19%
INTERSTATE POWER COMPANY	47.81	47.92	-0.22%	1,039	1,116	-6.87%	496.80	534.61	-7.07%
IOWA-ILLINOIS GAS & ELECTRIC CO	43.89	42.47	3.36%	1,101	1,225	-10.10%	483.20	520.02	-7.08%
MONARCH GAS COMPANY	46.26	47.39	-2.38%	959	1,130	-15.16%	443.50	535.50	-17.18%
MT CARMEL PUBLIC UTILITY COMPANY	50.21	44.45	12.96%	976	1,042	-6.28%	490.26	463.12	5.86%
NORTH SHORE GAS COMPANY	49.90	49.37	1.07%	1,652	1,921	-14.00%	824.43	948.50	-13.08%
NORTHERN ILLINOIS GAS COMPANY	40.72	39.46	3.18%	1,353	1,525	-11.29%	550.91	601.83	-8.46%
PEOPLES GAS LIGHT & COKE COMPANY	56.61	53.57	5.67%	1,979	2,378	-16.78%	1,120.36	1,274.04	-12.06%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	55.95	64.88	-13.77%	933	1,174	-20.55%	522.03	761.96	-31.49%
UNION ELECTRIC COMPANY	54.28	53.34	1.77%	883	1,019	-13.40%	479.19	543.73	-11.87%
UNITED CITIES GAS COMPANY	61.92	60.62	2.14%	853	907	-5.97%	527.93	549.71	-3.96%
AVERAGE	47.82	46.11	3.71%	1,387	1,601	-13.34%	$663.37	$738.10	-10.13%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING
INCLUDES SEASONAL SALES

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	CUSTOMERS 1990	CUSTOMERS 1989	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$4,671,400	$5,085,064	-8.13%	9,798,449	10,937,298	-10.41%	944	1,120	-15.71%
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,108,293	1,786,672	18.00%	4,723,290	4,031,585	17.16%	925	937	-1.28%
CONSUMERS GAS COMPANY	575	1,453	-60.43%	1,030	3,130	-67.09%	1	2	-50.00%
ILLINOIS GAS COMPANY	100,168	70,691	41.70%	231,547	154,434	49.93%	26	23	13.04%
ILLINOIS POWER COMPANY	19,986,918	16,810,922	18.89%	48,696,679	38,207,562	27.45%	1,290	1,333	-3.23%
INTERSTATE POWER COMPANY	54,370	49,459	9.93%	135,463	114,121	18.70%	35	36	-2.78%
IOWA-ILLINOIS GAS & ELECTRIC CO	10,681,421	10,592,536	0.84%	28,017,712	28,629,024	-2.14%	358	374	-4.28%
MT CARMEL PUBLIC UTILITY COMPANY	8,426	8,149	3.40%	14,677	15,433	-4.90%	31	37	-16.22%
NORTH SHORE GAS COMPANY	1,182,452	1,461,610	-19.10%	2,709,280	3,281,760	-17.44%	360	385	-6.49%
NORTHERN ILLINOIS GAS COMPANY	21,795,600	21,605,543	0.88%	62,721,150	65,655,025	-4.47%	7,777	7,803	-0.33%
PEOPLES GAS LIGHT & COKE COMPANY	11,873,674	14,769,318	-19.61%	22,061,100	27,377,810	-19.42%	3,525	3,739	-5.72%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	111,571	94,800	17.69%	274,274	157,358	74.30%	25	20	25.00%
UNION ELECTRIC COMPANY	1,514,157	2,049,432	-26.12%	3,364,070	4,640,800	-27.51%	145	150	-3.33%
UNITED CITIES GAS COMPANY	67,032	65,508	2.33%	115,922	128,018	-9.45%	30	38	-21.05%
TOTAL	$74,156,057	$74,451,157	-0.40%	182,864,643	183,333,358	-0.26%	15,472	15,997	-3.28%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING
INCLUDES SEASONAL SALES

UTILITY	REVENUE PER THERM (CENTS) 1990	1989	% CHG.	THERMS PER CUSTOMER 1990	1989	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1990	1989	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	47.67	46.49	2.54%	10,380	9,765	6.29%	$4,948.52	$4,540.24	8.99%
CENTRAL ILLINOIS PUBLIC SERVICE CO	44.64	44.32	0.72%	5,106	4,303	18.68%	$2,279.24	$1,906.80	19.53%
CONSUMERS GAS COMPANY	55.83	46.42	20.26%	1,030	1,565	-34.19%	$575.00	$726.50	-20.85%
ILLINOIS GAS COMPANY	43.26	45.77	-5.49%	8,906	6,715	32.63%	$3,852.62	$3,073.52	25.35%
ILLINOIS POWER COMPANY	41.04	44.00	-6.72%	37,749	28,663	31.70%	$15,493.73	$12,611.34	22.86%
INTERSTATE POWER COMPANY	40.14	43.34	-7.39%	3,870	3,170	22.09%	$1,553.43	$1,373.86	13.07%
IOWA-ILLINOIS GAS & ELECTRIC CO	38.12	37.00	3.04%	78,262	76,548	2.24%	$29,836.37	$28,322.29	5.35%
MT CARMEL PUBLIC UTILITY COMPANY	57.41	52.80	8.73%	473	417	13.51%	$271.81	$220.24	23.41%
NORTH SHORE GAS COMPANY	43.64	44.54	-2.00%	7,526	8,524	-11.71%	$3,284.59	$3,796.39	-13.48%
NORTHERN ILLINOIS GAS COMPANY	34.75	32.91	5.60%	8,065	8,414	-4.15%	$2,802.57	$2,768.88	1.22%
PEOPLES GAS LIGHT & COKE COMPANY	53.82	53.95	-0.23%	6,258	7,322	-14.53%	$3,368.42	$3,950.07	-14.73%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	40.68	60.24	-32.48%	10,971	7,868	39.44%	$4,462.84	$4,740.00	-5.85%
UNION ELECTRIC COMPANY	45.01	44.16	1.92%	23,200	30,939	-25.01%	$10,442.46	$13,662.88	-23.57%
UNITED CITIES GAS COMPANY	57.83	51.17	13.00%	3,864	3,369	14.70%	$2,234.40	$1,723.89	29.61%
AVERAGE	40.55	40.61	-0.14%	11,819	11,460	3.13%	$4,792.92	$4,654.07	2.98%

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	CUSTOMERS 1990	CUSTOMERS 1989	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$27,371,917	$28,663,457	-4.51%	52,201,445	57,729,569	-9.58%	14,096	14,156	-0.42%
CENTRAL ILLINOIS PUBLIC SERVICE CO	22,941,743	26,112,669	-12.14%	47,055,900	55,367,325	-15.01%	15,312	15,234	0.51%
CONSUMERS GAS COMPANY	847,659	928,233	-8.68%	1,839,050	2,125,730	-13.49%	607	597	1.68%
ILLINOIS GAS COMPANY	1,387,378	1,569,758	-11.62%	2,785,982	3,201,787	-12.99%	1,001	1,000	0.10%
ILLINOIS POWER COMPANY	66,447,242	75,361,974	-11.83%	145,173,839	169,165,076	-14.18%	32,500	32,280	0.68%
INTERSTATE POWER COMPANY	1,077,487	1,083,581	-0.56%	2,494,347	2,451,402	1.75%	414	410	0.98%
IOWA-ILLINOIS GAS & ELECTRIC CO	12,465,440	13,810,394	-9.74%	30,082,989	34,200,601	-12.04%	4,583	4,613	-0.65%
MONARCH GAS COMPANY	669,881	708,179	-5.41%	1,650,565	1,692,571	-2.48%	70	72	-2.78%
MT CARMEL PUBLIC UTILITY COMPANY	729,600	650,045	12.24%	1,634,344	1,634,950	-0.04%	363	355	2.25%
NORTH SHORE GAS COMPANY	20,242,051	30,674,584	-34.01%	42,102,050	66,297,150	-36.49%	7,320	6,931	5.61%
NORTHERN ILLINOIS GAS COMPANY	341,472,500	393,913,207	-13.31%	889,339,376	1,062,572,091	-16.30%	153,687	150,115	2.38%
PEOPLES GAS LIGHT & COKE COMPANY	164,903,785	218,658,930	-24.58%	312,373,240	419,978,010	-25.62%	42,074	42,235	-0.38%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,210,571	1,767,056	-31.49%	2,540,906	2,979,214	-14.71%	422	420	0.48%
UNION ELECTRIC COMPANY	1,564,949	2,016,210	-22.38%	3,301,530	4,236,410	-22.07%	1,127	1,128	-0.09%
UNITED CITIES GAS COMPANY	3,142,718	3,464,237	-9.28%	5,985,200	6,599,205	-9.30%	1,533	1,576	-2.73%
TOTAL	$666,474,921	$799,382,514	-16.63%	1,540,560,763	1,890,231,091	-18.50%	275,109	271,122	1.47%

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1990	1989	% CHG.	THERMS PER CUSTOMER 1990	1989	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1990	1989	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	52.44	49.65	5.61%	3,703	4,078	-9.19%	$1,941.82	$2,024.83	-4.10%
CENTRAL ILLINOIS PUBLIC SERVICE CO	48.75	47.16	3.37%	3,073	3,634	-15.44%	$1,498.29	$1,714.10	-12.59%
CONSUMERS GAS COMPANY	46.09	43.67	5.55%	3,030	3,561	-14.91%	$1,396.47	$1,554.83	-10.18%
ILLINOIS GAS COMPANY	49.80	49.03	1.57%	2,783	3,202	-13.07%	$1,385.99	$1,569.76	-11.71%
ILLINOIS POWER COMPANY	45.77	44.55	2.74%	4,467	5,241	-14.76%	$2,044.53	$2,334.63	-12.43%
INTERSTATE\POWER COMPANY	43.20	44.20	-2.27%	6,025	5,979	0.77%	$2,602.63	$2,642.88	-1.52%
IOWA-ILLINOIS GAS & ELECTRIC CO	41.44	40.38	2.62%	6,564	7,414	-11.46%	$2,719.93	$2,993.80	-9.15%
MONARCH GAS COMPANY	40.58	41.84	-3.00%	23,580	23,508	0.30%	$9,569.73	$9,835.82	-2.71%
MT CARMEL PUBLIC UTILITY COMPANY	44.64	39.76	12.28%	4,502	4,605	-2.24%	$2,009.92	$1,831.11	9.76%
NORTH SHORE GAS COMPANY	48.08	46.27	3.91%	5,752	9,565	-39.87%	$2,765.31	$4,425.71	-37.52%
NORTHERN ILLINOIS GAS COMPANY	38.40	37.07	3.57%	5,787	7,078	-18.25%	$2,221.87	$2,624.08	-15.33%
PEOPLES GAS LIGHT & COKE COMPANY	52.79	52.06	1.39%	7,424	9,944	-25.34%	$3,919.38	$5,177.20	-24.30%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	47.64	59.31	-19.67%	6,021	7,093	-15.12%	$2,868.65	$4,207.28	-31.82%
UNION ELECTRIC COMPANY	47.40	47.59	-0.40%	2,929	3,756	-22.00%	$1,388.60	$1,787.42	-22.31%
UNITED CITIES GAS COMPANY	52.51	52.49	0.03%	3,904	4,187	-6.76%	$2,050.04	$2,198.12	-6.74%
AVERAGE	43.26	42.29	2.30%	5,600	6,972	-19.68%	$2,422.58	$2,948.42	-17.83%

ILLINOIS GAS UTILITIES
TABLE SIX
COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	CUSTOMERS 1990	CUSTOMERS 1989	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$2,442,505	$829,626	194.41%	5,507,506	1,998,246	175.62%	21	33	-36.36%
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,965,620	2,779,926	6.68%	9,318,824	7,187,786	29.65%	117	125	-6.40%
ILLINOIS GAS COMPANY	356,023	303,227	17.41%	963,524	823,704	16.97%	7	7	0.00%
ILLINOIS POWER COMPANY	17,345,600	21,579,944	-19.62%	38,877,569	55,909,070	-30.46%	98	101	.97%
INTERSTATE POWER COMPANY	461,233	443,165	4.08%	1,725,084	1,191,924	44.73%	4	4	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	361,872	501,084	-27.78%	1,039,712	1,519,874	-31.59%	2	2	0.00%
NORTH SHORE GAS COMPANY	337,815	115,501	192.48%	1,009,080	235,720	328.08%	5	5	0.00%
PEOPLES GAS LIGHT & COKE COMPANY	2,480,315	2,972,339	-16.55%	6,686,210	7,840,080	-14.72%	4	5	-20.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	306,352	333,975	-8.27%	812,178	805,303	0.85%	4	3	33.33%
UNION ELECTRIC COMPANY	338,719	449,688	-24.68%	900,450	1,246,240	-27.75%	3	4	-25.00%
UNITED CITIES GAS COMPANY	86,998	46,291	87.94%	156,634	111,139	40.94%	3	1	200.00%
TOTAL	$27,483,052	$30,354,766	-9.46%	66,996,771	78,869,086	-15.05%	268	290	-7.59%

ILLINOIS GAS UTILITIES
TABLE SEVEN
ALL OTHER SALES

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	CUSTOMERS 1990	CUSTOMERS 1989	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$9,237	$10,419	-11.34%	19,289	22,022	-12.41%	1	6	-83.33%
CONSUMERS GAS COMPANY	71,686	57,129	25.48%	173,650	129,200	34.40%	1	1	0.00%
UNITED CITIES GAS COMPANY	187,463	201,235	-6.84%	349,654	383,016	-8.71%	680	687	-1.02%
	$268,386	$268,783	-0.15%	542,593	534,238	1.56%	682	694	-1.73%

ILLINOIS GAS UTILITIES
TABLE SEVEN- A
SALES FOR RESALE

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	AVERAGE NUMBER OF CUSTOMERS % CHG.
CONSUMERS GAS COMPANY	$316,447	$354,027	-10.62%	736,630	867,640	-15.10%	2	2	0.00%

ILLINOIS GAS UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	CUSTOMERS 1990	CUSTOMERS 1989	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$126,679,345	$129,989,990	-2.55%	247,686,501	269,505,803	-8.10%	188,440	187,321	0.60%
CENTRAL ILLINOIS PUBLIC SERVICE CO	95,102,103	103,845,685	-8.42%	195,184,064	216,518,995	-9.85%	157,115	156,331	0.50%
CONSUMERS GAS COMPANY	3,063,024	3,352,685	-8.64%	6,258,860	7,232,720	-13.46%	5,703	5,675	0.49%
ILLINOIS GAS COMPANY	5,993,404	6,489,168	-7.64%	11,582,870	12,667,287	-8.56%	9,498	9,461	0.39%
ILLINOIS POWER COMPANY	284,294,757	315,144,017	-9.79%	555,155,905	641,966,320	-13.52%	386,937	384,526	0.63%
INTERSTATE POWER COMPANY	3,681,372	3,793,552	-2.96%	8,717,595	8,379,661	4.03%	4,700	4,643	1.23%
IOWA-ILLINOIS GAS & ELECTRIC CO	50,890,146	54,294,161	-6.27%	121,367,114	133,393,044	-9.02%	63,285	63,245	0.06%
MONARCH GAS COMPANY	1,919,208	2,206,507	-13.02%	4,351,062	4,854,196	-10.36%	2,887	2,870	0.59%
MT CARMEL PUBLIC UTILITY COMPANY	2,181,268	2,018,812	8.05%	4,500,977	4,683,611	-3.90%	3,535	3,538	-0.08%
NORTH SHORE GAS COMPANY	110,068,809	130,693,313	-15.78%	222,393,980	268,761,210	-17.25%	117,728	114,359	2.95%
NORTHERN ILLINOIS GAS COMPANY	1,170,263,709	1,277,099,196	-8.37%	2,927,616,041	3,307,035,494	-11.47%	1,669,537	1,636,226	2.04%
PEOPLES GAS LIGHT & COKE COMPANY	861,272,105	1,004,705,473	-14.28%	1,523,907,230	1,865,194,360	-18.30%	835,116	836,076	-0.11%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	3,531,056	4,865,725	-27.43%	7,025,176	8,051,410	-12.75%	4,149	4,011	3.44%
UNION ELECTRIC COMPANY	11,076,972	13,109,261	-15.50%	21,595,260	26,142,250	-17.39%	17,766	17,669	0.55%
UNITED CITIES GAS COMPANY	13,227,665	13,997,818	-5.50%	22,447,975	24,163,433	-7.10%	20,743	20,972	-1.09%
TOTAL	$2,743,244,943	$3,065,605,363	-10.52%	5,879,790,610	6,798,549,794	-13.51%	3,487,139	3,446,923	1.17%

ILLINOIS GAS UTILITIES
TABLE NINE
INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	REVENUE PER THERM (CENTS) 1990	REVENUE PER THERM (CENTS) 1989	REVENUE PER THERM (CENTS) % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$96,573	$81,906	17.91%	222,784	185,421	20.15%	43.35	44.17	-1.87%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$17,320	$21,697	-20.17%	46,896	57,976	-19.11%	36.93	37.42	-1.31%
ILLINOIS POWER COMPANY	$2,589,604	$2,585,679	0.15%	18,069,120	10,330,430	74.91%	14.33	25.03	-42.74%
INTERSTATE POWER COMPANY	$2,879	$2,987	-3.62%	5,766	6,175	-6.62%	49.93	48.37	3.22%
IOWA-ILLINOIS GAS & ELECTRIC CO	$58,990	$7,418	695.23%	182,511	23,562	674.60%	32.32	31.48	2.66%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	$650	$668	-2.69%	2,340	1,585	47.63%	27.78	42.15	-34.09%
TOTAL	$2,766,016	$2,700,355	2.43%	18,529,417	10,605,149	74.72%	14.93	25.46	-41.37%

ILLINOIS GAS UTILITIES
TABLE TEN
TOTAL GAS SALES

UTILITY	REVENUE 1990	REVENUE 1989	REVENUE % CHG.	THERMS 1990	THERMS 1989	THERMS % CHG.	CUSTOMERS 1990	CUSTOMERS 1989	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$126,775,918	$130,071,896	-2.53%	247,909,285	269,691,224	-8.08%	188,440	187,321	0.60%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$95,119,423	$103,867,382	-8.42%	195,230,960	216,576,971	-9.86%	157,115	156,331	0.50%
CONSUMERS GAS COMPANY	$3,379,471	$3,706,712	-8.83%	6,995,490	8,100,360	-13.64%	5,705	5,677	0.49%
ILLINOIS GAS COMPANY	$5,993,404	$6,489,168	-7.64%	11,582,870	12,667,287	-8.56%	9,498	9,461	0.39%
ILLINOIS POWER COMPANY	$286,884,361	$317,729,696	-9.71%	573,225,025	652,296,750	-12.12%	386,937	384,526	0.63%
INTERSTATE POWER COMPANY	$3,684,251	$3,796,539	-2.96%	8,723,361	8,385,836	4.02%	4,700	4,643	1.23%
IOWA-ILLINOIS GAS & ELECTRIC CO	$50,949,136	$54,301,579	-6.17%	121,549,625	133,416,606	-8.89%	63,285	63,245	0.06%
MONARCH GAS COMPANY	$1,919,208	$2,206,507	-13.02%	4,351,062	4,854,196	-10.36%	2,887	2,870	0.59%
MT CARMEL PUBLIC UTILITY COMPANY	$2,181,268	$2,018,812	8.05%	4,500,977	4,683,611	-3.90%	3,535	3,538	-0.08%
NORTH SHORE GAS COMPANY	$110,068,809	$130,693,313	-15.78%	222,393,980	268,761,210	-17.25%	117,728	114,359	2.95%
NORTHERN ILLINOIS GAS COMPANY	$1,170,263,709	$1,277,099,196	-8.37%	2,927,616,041	3,307,035,494	-11.47%	1,669,537	1,636,226	2.04%
PEOPLES GAS LIGHT & COKE COMPANY	$861,272,105	$1,004,705,473	-14.28%	1,523,907,230	1,865,194,360	-18.30%	835,116	836,076	-0.11%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	$3,531,706	$4,866,393	-27.43%	7,027,516	8,052,995	-12.73%	4,149	4,011	3.44%
UNION ELECTRIC COMPANY	$11,076,972	$13,109,261	-15.50%	21,595,260	26,142,250	-17.39%	17,766	17,669	0.55%
UNITED CITIES GAS COMPANY	$13,227,665	$13,997,818	-5.50%	22,447,975	24,163,433	-7.10%	20,743	20,972	-1.09%
TOTAL	$2,746,327,406	$3,068,659,745	-10.50%	5,899,056,657	6,810,022,583	-13.38%	3,487,141	3,446,925	1.17%

ILLINOIS GAS UTILITIES

UTILITY	TABLE ELEVEN PROVISIONS FOR GAS REFUND 1990	1989	% CHG	TABLE TWELVE OTHER GAS OPERATING REVENUES INCLUDING TRANSPORT GAS 1990	1989	% CHG	TABLE THIRTEEN TOTAL GAS OPERATING REVENUES INCLUDING TRANSPORT GAS 1990	1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	0	0	0.00%	$11,685,743	$11,306,210	3.36%	$138,461,661	$141,378,106	-2.06%
CENTRAL ILLINOIS PUBLIC SERVICE CO	0	0	0.00%	8,433,651	7,831,479	7.69%	103,553,074	111,698,861	-7.29%
CONSUMERS GAS COMPANY	0	0	0.00%	351,856	274,808	28.04%	3,731,327	3,981,520	-6.28%
ILLINOIS GAS COMPANY	0	0	0.00%	145,187	709,230	-79.53%	6,138,591	7,198,398	-14.72%
ILLINOIS POWER COMPANY	13,188,893	(5,122,163)	-357.49%	10,996,618	12,038,003	-8.65%	311,069,872	324,645,536	-4.18%
INTERSTATE POWER COMPANY	0	71,885	-100.00%	6,115	6,390	-4.30%	3,690,366	3,874,814	-4.76%
IOWA-ILLINOIS GAS & ELECTRIC CO.	0	0	0.00%	2,887,855	3,454,636	-16.41%	53,836,991	57,756,215	-6.79%
MONARCH GAS COMPANY	0	0	0.00%	19,468	17,053	14.16%	1,938,676	2,223,560	-12.81%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	1,462	97	1407.22%	2,182,730	2,018,909	8.11%
NORTH SHORE GAS COMPANY	0	0	0.00%	10,742,591	9,102,844	18.01%	120,811,400	139,796,157	-13.58%
NORTHERN ILLINOIS GAS COMPANY	0	0	0.00%	181,904,597	181,278,378	0.35%	1,352,168,306	1,458,377,574	-7.28%
PEOPLES GAS LIGHT & COKE COMPANY	0	0	0.00%	108,929,713	102,844,980	5.92%	970,201,818	1,107,550,453	-12.40%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	303,063	351,617	-13.81%	3,834,769	5,218,010	-26.51%
UNION ELECTRIC COMPANY	363,275	(183,482)	-297.99%	166,196	9,688	1615.48%	11,606,443	12,935,467	-10.27%
UNITED CITIES GAS COMPANY	0	0	0.00%	398,469	436,169	-8.64%	13,626,134	14,433,987	-5.60%
TOTAL	$13,552,168	($5,233,760)	-358.94%	$336,972,584	$329,661,582	2.22%	$3,096,852,158	$3,393,087,567	-8.73%

ILLINOIS GAS UTILITIES
TABLE FOURTEEN
GAS TRANSPORTED FOR OTHERS
REVENUES INCLUDED IN OTHER GAS OPERATING EXPENSES

UTILITY		REVENUE 1990	REVENUE 1989	REVENUE % CHG.	M. C. F. 1990	M. C. F. 1989	M. C. F. % CHG.	CUSTOMERS 1990	CUSTOMERS 1989	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	(1)	$10,987,597	$10,596,624	3.69%	15,524,455	9,660,020	60.71%	675	673	0.30%
CENTRAL ILLINOIS PUBLIC SERVICE CO		8,181,339	7,567,984	8.10%	11,391,982	10,719,378	6.27%	166	396	-58.08%
CONSUMERS GAS COMPANY	(2)	77,950	74,397	4.78%	92,415	82,294	12.30%	5	5	0.00%
ILLINOIS GAS COMPANY	(2)	290,416	321,354	-9.63%	226,918	257,791	-11.98%	2	2	0.00%
ILLINOIS POWER COMPANY		9,622,222	10,525,690	-8.58%	26,876,019	26,522,946	1.33%	470	402	16.92%
IOWA-ILLINOIS GAS & ELECTRIC CO	(2)	190,831	280,440	-31.95%	477,076	420,931	13.34%	1	1	0.00%
NORTH SHORE GAS COMPANY		10,397,799	8,753,280	18.79%	10,806,414	9,201,064	17.45%	1,343	977	37.46%
NORTHERN ILLINOIS GAS COMPANY	(2)	89,903,647	86,875,804	3.49%	141,828,218	136,172,703	4.15%	9,901	8,993	10.10%
PEOPLES GAS LIGHT & COKE COMPANY		99,529,980	93,703,504	6.22%	77,940,164	74,194,869	5.05%	8,337	6,126	36.09%
SOUTH BELOIT WATER, GAS & ELECTRIC CO		301,843	351,617	-14.16%	494,421	492,233	0.44%	10	11	-9.09%
UNITED CITIES GAS COMPANY	(2)	318,249	327,241	-2.75%	551,714	542,390	1.72%	6	6	0.00%
UNION ELECTRIC COMPANY		148,070	0	0.00%	88,640	0	0.00%	30	0	0.00%
TOTAL	(1)	$229,949,943	$219,377,935	4.82%	286,298,436	268,266,619	6.72%	20,946	17,592	19.07%

(1) DUE TO PROPRIETARY NATURE, M.C.F. OF GAS TRANSPORTED DOES NOT INCLUDE ALL AMOUNTS FOR RATE 10 CUSTOMERS.

(2) M.C.F AND/OR CUSTOMERS FOR 1989 HAVE BEEN RESTATED FOR THESE UTILITIES TO STANDARDIZE RESULTS.

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ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics For Calendar Years 1990 and 1989

Illinois Commerce Commission
Research Bulletin No. 125

Research Bulletin No. 125
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years 1990 and 1989

Prepared by:
The Public Utilities Division

Illinois Commerce Commission
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I N T R O D U C T I O N

This study compares electric sales statistics for the calendar year of 1990 with electric sales statistics for the calendar year 1989 for the following ten public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

Data presented in the various tables was obtained from Annual Reports filed by the above utilities with this Commission.

All of the utilities considered in this study followed the Uniform Systems of Accounts prescribed by this Commission in 83 Ill. Adm. Code 415.

This Bulletin should be of value to those interested in the detailed electric sales statistics of the public utilities in Illinois.

This Bulletin is published annually at a price of $5.00 per copy. Additional copies may be obtained from:

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
RESIDENTIAL SALES	$2,934,877,965	$2,914,898,659	0.69%	29,000,534	28,608,598	1.37%	3,989,260	3,948,034	1.04%
LARGE SALES (INDUSTRIAL)	2,229,663,386	2,164,706,756	3.00%	47,795,912	45,225,703	5.68%	2,822	2,787	1.26%
SMALL SALES (COMMERCIAL)	2,320,250,345	2,269,492,875	2.24%	29,614,131	28,880,798	2.54%	411,224	405,082	1.52%
PUBLIC ST. & HIGH-WAY LIGHTING SALES	50,031,816	48,725,456	2.68%	735,776	715,913	2.77%	2,646	2,628	0.68%
OTHER SALES TO PUBLIC AUTHORITIES	423,967,561	417,878,079	1.46%	6,370,229	6,214,491	2.51%	11,187	11,083	0.94%
SALES TO RAILROADS AND RAILWAYS	26,585,357	27,922,806	-4.79%	407,711	422,181	-3.43%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	$7,985,376,430	$7,843,624,631	1.81%	113,924,293	110,067,683	3.50%	4,417,141	4,369,616	1.09%
SALES FOR RESALE	155,516,846	146,541,729	6.12%	5,086,271	4,776,847	6.48%	26	21	23.81%
INTERDEPARTMENTAL SALES	204,193	181,585	12.45%	3,427	3,145	8.97%	0	0	0.00%
TOTAL SALES OF ELECTRICITY	$8,141,097,469	$7,990,347,945	1.89%	119,013,991	114,847,675	3.63%	4,417,167	4,369,637	1.09%
PROVISIONS FOR RATE REFUNDS	(546,323,953)	(62,392,650)	-775.62%						
OTHER ELECTRIC OPERATING REVENUES	75,768,679	75,193,269	0.77%						
TOTAL ELECTRIC OPERATING REVENUES	$7,670,542,195	$8,003,148,564	-4.16%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1990

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF OPERATING REVENUES	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS	
				REVENUE	MEGAWATTS
RESIDENTIAL SALES	2	10.12	38.26	36.75	25.46
LARGE SALES (INDUSTRIAL)	3	4.66	29.07	27.92	41.95
SMALL SALES (COMMERCIAL)	4	7.83	30.25	29.06	25.99
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	6.80	0.65	0.63	0.65
OTHER SALES TO PUBLIC AUTHORITIES	6	6.66	5.53	5.31	5.59
TOTAL SALES TO RAILROADS AND RAILWAYS	7	6.52	0.35	0.33	0.36
TOTAL SALES TO ULTIMATE CUSTOMERS	8	7.01	104.10	100.00	100.00
SALES FOR RESALE	9	3.06	2.03		
INTERDEPARTMENTAL SALES	10	5.96	0.00		
TOTAL SALES OF ELECTRICITY	11	6.84	106.13		
PROVISION FOR RATE REFUNDS	12		(7.12)		
OTHER ELECTRIC OPERATING REVENUES	13		0.99		
TOTAL ELECTRIC OPERATING REVENUES	14		100.00		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1990

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL SALES	7.39	8.11	10.78	0.00	9.73	5.98	9.18	7.49	6.47	7.97
LARGE (INDUSTRIAL)	4.01	4.88	6.01	1.89	4.81	3.65	4.67	6.07	4.43	3.50
SMALL (COMMERCIAL)	6.80	7.35	7.95	0.00	8.26	5.86	7.37	8.59	5.77	5.96
PUBLIC STREET & HIGHWAY LIGHTING	6.66	5.79	6.31	0.00	11.65	11.04	7.58	0.00	10.45	9.52
OTHER SALES TO PUBLIC AUTHORITIES	6.22	5.82	6.69	0.00	6.42	4.08	6.15	6.44	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.73	6.66	8.00	1.89	6.90	4.65	6.87	6.69	5.16	4.72
SALES FOR RESALE	4.61	4.85	3.17	2.28	3.86	2.72	1.44	3.41	2.03	0.00
INTERDEPARTMENTAL SALES	6.97	2.82	0.00	0.00	0.00	23.29	0.00	0.00	2.78	0.00
TOTAL SALES OF ELECTRICITY	5.73	6.59	7.83	1.93	6.77	4.64	6.13	6.63	5.04	4.72

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1989

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL	7.24	8.00	11.15	0.00	8.71	6.92	9.30	7.77	6.86	7.93
LARGE (INDUSTRIAL)	3.88	4.90	6.10	2.08	4.43	4.15	4.82	6.49	4.57	3.57
SMALL (COMMERCIAL)	6.73	7.30	8.07	0.00	7.60	6.76	7.45	8.80	6.18	5.97
PUBLIC STREET & HIGHWAY LIGHTING	6.27	5.74	6.40	0.00	10.78	12.70	7.40	0.00	10.93	9.49
OTHER SALES TO PUBLIC AUTHORITIES	6.07	5.68	6.80	0.00	5.87	4.68	6.23	6.57	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.60	6.62	8.18	2.08	6.30	5.40	7.04	7.08	5.39	4.76
SALES FOR RESALE	5.21	4.69	2.67	3.39	3.77	2.82	0.00	3.99	4.35	0.00
INTERDEPARTMENTAL SALES	6.96	2.67	0.00	0.00	0.00	19.14	0.00	0.00	2.39	0.00
TOTAL SALES OF ELECTRICITY	5.60	6.54	7.94	2.20	6.20	5.39	7.04	7.02	5.35	4.76

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

UTILITY	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$112,790,171	$110,280,148	2.28%	1,525,403	1,522,591	0.18%	165,826	164,786	0.63%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$195,767,565	$193,862,779	0.98%	2,413,000	2,423,543	-0.44%	264,389	263,617	0.29%
COMMONWEALTH EDISON COMPANY	2,112,733,212	2,134,885,102	-1.04%	19,599,719	19,152,013	2.34%	2,917,691	2,881,355	1.26%
ILLINOIS POWER COMPANY	411,016,568	373,071,136	10.17%	4,223,388	4,283,165	-1.40%	491,962	489,219	0.56%
INTERSTATE POWER COMPANY	3,933,513	4,520,278	-12.98%	65,729	65,289	0.67%	8,225	8,160	0.80%
IOWA-ILLINOIS GAS & ELECTRIC CO.	45,264,232	44,693,980	1.28%	493,305	480,363	2.69%	71,770	71,422	0.49%
MT. CARMEL PUBLIC UTILITY COMPANY	3,262,020	3,440,812	-5.20%	43,559	44,292	-1.65%	4,526	4,554	-0.61%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,675,144	2,712,704	-1.38%	41,333	39,543	4.53%	5,174	4,961	4.29%
UNION ELECTRIC COMPANY	47,435,540	47,431,720	0.01%	595,098	597,799	-0.45%	59,697	59,960	-0.44%
TOTAL	$2,934,877,965	$2,914,898,659	0.69%	29,000,534	28,608,598	1.37%	3,989,260	3,948,034	1.04%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONCLUDED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS) 1990	1989	% CHG	KWH PER CUSTOMER 1990	1989	% CHG	REVENUE PER CUSTOMER (DOLLARS) 1990	1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	7.39	7.24	2.09%	9,199	9,240	-0.44%	$680.17	$669.23	1.63%
CENTRAL ILLINOIS PUBLIC SERVICE CO	8.11	8.00	1.42%	9,127	9,193	-0.73%	740.45	735.40	0.69%
COMMONWEALTH EDISON COMPANY	10.78	11.15	-3.30%	6,718	6,647	1.06%	724.11	740.93	-2.27%
ILLINOIS POWER COMPANY	9.73	8.71	11.73%	8,585	8,755	-1.95%	835.46	762.59	9.56%
INTERSTATE POWER COMPANY	5.98	6.92	-13.56%	7,991	8,001	-0.12%	478.24	553.96	-13.67%
IOWA-ILLINOIS GAS & ELECTRIC CO	9.18	9.30	-1.38%	6,873	6,726	2.20%	630.68	625.77	0.78%
MT CARMEL PUBLIC UTILITY COMPANY	7.49	7.77	-3.60%	9,624	9,726	-1.05%	720.73	755.56	-4.61%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	6.47	6.86	-6.00%	7,989	7,971	0.22%	517.04	546.81	-5.44%
UNION ELECTRIC COMPANY	7.97	7.93	0.46%	9,969	9,970	-0.01%	794.61	791.06	0.45%
TOTAL	10.12	10.19	-0.68%	7,270	7,246	0.32%	$735.69	$738.32	-0.36%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1990	1989	% CHG	1990	1989	% CHG	1990	1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$89,671,925	$86,572,280	3.58%	2,236,522	2,230,081	0.29%	237	242	-2.07%
CENTRAL ILLINOIS PUBLIC SERVICE CO	129,247,258	128,538,958	0.55%	2,649,587	2,622,769	1.02%	139	138	0.72%
COMMONWEALTH EDISON COMPANY	1,327,962,589	1,321,167,566	0.51%	22,090,453	21,673,431	1.92%	1,458	1,420	2.68%
ELECTRIC ENERGY INCORPORATED	184,717,049	162,722,185	13.52%	9,792,583	7,827,769	25.10%	1	1	0.00%
ILLINOIS POWER COMPANY	372,704,463	339,248,759	9.86%	7,750,868	7,653,384	1.27%	395	389	1.54%
INTERSTATE POWER COMPANY	5,788,519	5,919,674	-2.22%	158,467	142,502	11.20%	26	26	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	28,411,611	27,094,678	4.86%	608,907	561,633	8.42%	23	21	9.52%
MT CARMEL PUBLIC UTILITY COMPANY	5,673,970	5,856,702	-3.12%	93,421	90,198	3.57%	137	137	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,405,158	4,472,825	-1.51%	99,484	97,911	1.61%	31	31	0.00%
UNION ELECTRIC COMPANY	81,080,844	83,113,129	-2.45%	2,315,520	2,326,025	-0.45%	375	382	-1.83%
TOTAL	$2,229,663,386	$2,164,706,756	3.00%	47,795,912	45,225,703	5.68%	2,822	2,787	1.26%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1990	1989	% CHG	1990	1989	% CHG	1990	1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$82,723,723	$79,752,016	3.73%	1,216,846	1,185,840	2.61%	19,633	19,386	1.27%
CENTRAL ILLINOIS PUBLIC SERVICE CO	146,336,099	143,908,744	1.69%	1,992,308	1.970,203	1.12%	40,937	40,708	0.56%
COMMONWEALTH EDISON COMPANY	1,767,972,082	1,743,125,380	1.43%	22,241,129	21,587,158	3.03%	273,724	268,076	2.11%
ILLINOIS POWER COMPANY	246,138,415	225,060,416	9.37%	2,981,095	2,961,246	0.67%	57,335	57,386	-0.09%
INTERSTATE POWER COMPANY	3,252,822	3,642,501	-10.70%	55,532	53,900	3.03%	1,979	1,956	1.18%
IOWA-ILLINOIS GAS & ELECTRIC CO	33,299,042	33,214,806	0.25%	451,996	445,692	1.41%	8,132	8,124	0.10%
MT CARMEL PUBLIC UTILITY COMPANY	1,052,105	1,133,001	-7.14%	12,252	12,875	-4.84%	957	955	0.21%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,471,852	1,557,231	-5.48%	25,493	25,194	1.19%	700	690	1.45%
UNION ELECTRIC COMPANY	38,004,205	38,098,780	-0.25%	637,480	638,690	-0.19%	7,827	7,801	0.33%
TOTAL	$2,320,250,345	$2,269,492,875	2.24%	29,614,131	28,880,798	2.54%	411,224	405,082	1.52%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES 1990	REVENUES 1989	REVENUES % CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	MEGAWATT HOURS % CHG	AVERAGE NUMBER CUSTOMERS 1990	AVERAGE NUMBER CUSTOMERS 1989	AVERAGE NUMBER CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$976,011	$935,273	4.36%	14,659	14,922	-1.76%	148	147	0.68%
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,660,866	2,614,899	1.76%	45,981	45,573	0.90%	383	383	0.00%
COMMONWEALTH EDISON COMPANY	37,008,550	36,236,124	2.13%	586,557	566,086	3.62%	1,602	1,581	1.33%
ILLINOIS POWER COMPANY	6,600,118	6,126,255	7.73%	56,635	56,856	-0.39%	369	371	-0.54%
INTERSTATE POWER COMPANY	104,545	121,131	-13.69%	947	954	-0.73%	8	8	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	1,071,966	1,078,849	-0.64%	14,137	14,588	-3.09%	40	42	-4.76%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	48,901	48,212	1.43%	468	441	6.12%	9	10	-10.00%
UNION ELECTRIC COMPANY	1,560,859	1,564,713	-0.25%	16,392	16,493	-0.61%	87	86	1.16%
TOTAL	$50,031,816	$48,725,456	2.68%	735,776	715,913	2.77%	2,646	2,628	0.68%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES

UTILITY	REVENUES 1990	REVENUES 1989	REVENUES % CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,164,686	$1,201,979	-3.10%	18,730	19,805	-5.43%	79	76	3.95%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,313,900	7,237,790	-12.76%	108,418	127,419	-14.91%	381	381	0.00%
COMMONWEALTH EDISON COMPANY	396,406,240	390,610,784	1.48%	5,927,218	5,748,163	3.11%	10,236	10,126	1.09%
ILLINOIS POWER COMPANY	17,451,609	16,221,784	7.58%	271,799	276,275	-1.62%	338	342	-1.17%
INTERSTATE POWER COMPANY	160,321	192,745	-16.82%	3,927	4,117	-4.62%	46	46	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	2,437,208	2,372,394	2.73%	39,015	38,094	3.99%	106	111	-4.50%
MT CARMEL PUBLIC UTILITY COMPANY	33,597	40,603	-17.25%	522	618	-15.53%	1	1	0.00%
TOTAL	$423,967,561	$417,878,079	1.46%	6,370,229	6,214,491	2.51%	11,187	11,083	0.94%

* - THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
COMMONWEALTH EDISON COMPANY	$26,585,357	$27,922,806	-4.79%	407,711	422,181	-3.43%	2	2	0.00%
TOTAL	$26,585,357	$27,922,806	-4.79%	407,711	422,181	-3.43%	2	2	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$287,326,516	$278,741,696	3.08%	5,012,160	4,973,239	0.78%	185,923	184,637	0.70%
CENTRAL ILLINOIS PUBLIC SERVICE CO	480,325,680	476,163,170	0.87%	7,209,294	7,189,507	0.28%	306,229	305,227	0.33%
COMMONWEALTH EDISON COMPANY	5,668,668,030	5,653,947,762	0.26%	70,852,787	69,149,032	2.46%	3,204,713	3,162,560	1.33%
ELECTRIC ENERGY INCORPORATED	184,717,049	162,722,185	13.52%	9,792,583	7,827,769	25.10%	1	1	0.00%
ILLINOIS POWER COMPANY	1,053,911,173	959,728,350	9.81%	15,283,785	15,230,926	0.35%	550,399	547,707	0.49%
INTERSTATE POWER COMPANY	13,239,720	14,396,329	-8.03%	284,602	266,762	6.69%	10,284	10,196	0.86%
IOWA-ILLINOIS GAS & ELECTRIC CO	110,484,059	108,454,707	1.87%	1,607,960	1,540,370	4.39%	80,071	79,720	0.44%
MT CARMEL PUBLIC UTILITY COMPANY	10,021,692	10,471,118	-4.29%	149,754	147,983	1.20%	5,621	5,647	-0.46%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,601,055	8,790,972	-2.16%	166,778	163,089	2.26%	5,914	5,692	3.90%
UNION ELECTRIC COMPANY	168,081,448	170,208,342	-1.25%	3,564,590	3,579,006	-0.40%	67,986	68,229	-0.36%
TOTAL	$7,985,376,430	$7,843,624,631	1.81%	113,924,293	110,067,683	3.50%	4,417,141	4,369,616	1.09%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

UTILITY	REVENUES 1990	REVENUES 1989	REVENUES % CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$648,893	$729,165	-11.01%	14,064	14,000	0.46%	1	1	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	14,844,440	14,366,171	3.33%	305,931	306,229	-0.10%	4	4	0.00%
COMMONWEALTH EDISON COMPANY	82,224,513	81,795,221	0.52%	2,595,217	3,061,568	-15.23%	3	4	-25.00%
ELECTRIC ENERGY INCORPORATED	28,465,550	26,220,033	8.56%	1,249,453	774,575	61.31%	4	4	0.00%
ILLINOIS POWER COMPANY	25,414,578	23,015,129	10.43%	657,631	610,243	7.77%	4	4	0.00%
INTERSTATE POWER COMPANY	49,596	35,345	40.32%	1,821	1,254	45.22%	2	2	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	3,628,546	0	0.00%	252,400	0	0.00%	6	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	104,940	110,695	-5.20%	3,073	2,777	10.66%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	135,790	269,970	-49.70%	6,681	6,201	7.74%	1	1	0.00%
TOTAL	$155,516,846	$146,541,729	6.12%	5,086,271	4,776,847	6.48%	26	21	23.81%

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES 1990	REVENUES 1989	REVENUES % CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	MEGAWATT HOURS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$176,831	$155,602	13.64%	2,536	2,235	13.47%
CENTRAL ILLINOIS PUBLIC SERVICE CO	22,517	21,387	5.28%	798	802	-0.50%
INTERSTATE POWER COMPANY	2,562	2,297	11.54%	11	12	-8.33%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	2,283	2,299	-0.70%	82	96	-14.58%
TOTAL	$204,193	$181,585	12.45%	3,427	3,145	8.97%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$288,152,240	$279,626,463	3.05%	5,028,760	4,989,474	0.79%	185,924	184,638	0 70%
CENTRAL ILLINOIS PUBLIC SERVICE CO	495,192,645	490,550,728	0.95%	7,516,023	7,496,538	0.26%	306,233	305,231	0.33%
COMMONWEALTH EDISON COMPANY	5,750,892,543	5,735,742,983	0.26%	73,448,004	72,210,600	1.71%	3,204,716	3,162,564	1.33%
ELECTRIC ENERGY INCORPORATED	213,182,599	188,942,218	12.83%	11,042,036	8,602,344	28.36%	5	5	0.00%
ILLINOIS POWER COMPANY	1,079,325,751	982,743,479	9.83%	15,941,416	15,841,169	0.63%	550,403	547,711	0.49%
INTERSTATE POWER COMPANY	13,291,878	14,433,971	-7.91%	286,434	268,028	6.87%	10,286	10,198	0.86%
IOWA-ILLINOIS GAS & ELECTRIC CO	114,112,605	108,454,707	5.22%	1,860,360	1,540,370	20.77%	80,077	79,720	0.45%
MT CARMEL PUBLIC UTILITY COMPANY	10,126,632	10,581,813	-4.30%	152,827	150,760	1.37%	5,622	5,648	-0.46%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,739,128	9,063,241	-3.58%	173,541	169,386	2.45%	5,915	5,693	3.90%
UNION ELECTRIC COMPANY	168,081,448	170,208,342	-1.25%	3,564,590	3,579,006	-0.40%	67,986	68,229	-0.36%
TOTAL	$8,141,097,469	$7,990,347,945	1.89%	119,013,991	114,847,675	3.63%	4,417,167	4,369,637	1.09%

ILLINOIS ELECTRIC UTILITIES
TABLE TWELVE
PROVISIONS FOR RATE REFUNDS

UTILITY	REVENUES 1990	1989	% CHG
CENTRAL ILLINOIS PUBLIC SERVICE CO	($11,257,000)	($30,320,738)	62.87%
COMMONWEALTH EDISON COMPANY	(536,364,255)	(31,800,000)	-1586.68%
INTERSTATE POWER COMPANY	1,297,302	(271,912)	577.10%
TOTAL	($546,323,953)	($62,392,650)	-775.62%

ILLINOIS ELECTRIC UTILITIES
TABLE THIRTEEN
OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1990	1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,234,596	$1,103,311	11.90%
CENTRAL ILLINOIS PUBLIC SERVICE CO	13,288,053	13,533,120	-1.81%
COMMONWEALTH EDISON COMPANY	47,456,987	47,106,542	0.74%
ILLINOIS POWER COMPANY	5,293,922	5,241,114	1.01%
INTERSTATE POWER COMPANY	141,971	130,263	8.99%
IOWA-ILLINOIS GAS & ELECTRIC CO	6,625,694	6,353,603	4.28%
MT CARMEL PUBLIC UTILITY COMPANY	197,936	71,964	175.05%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	33,630	17,939	87.47%
UNION ELECTRIC COMPANY	1,495,890	1,635,413	-8.53%
TOTAL	$75,768,679	$75,193,269	0.77%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1990	REVENUES 1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$289,386,836	$280,729,774	3.08%
CENTRAL ILLINOIS PUBLIC SERVICE CO	497,223,698	473,763,110	4.95%
COMMONWEALTH EDISON COMPANY	5,261,985,275	5,751,049,525	-8.50%
ELECTRIC ENERGY INCORPORATED	213,182,599	188,942,218	12.83%
ILLINOIS POWER COMPANY	1,084,619,673	987,984,593	9.78%
INTERSTATE POWER COMPANY	14,731,151	14,292,322	3.07%
IOWA-ILLINOIS GAS & ELECTRIC CO	120,738,299	114,808,310	5.17%
MT CARMEL PUBLIC UTILITY COMPANY	10,324,568	10,653,777	-3.09%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,772,758	9,081,180	-3.40%
UNION ELECTRIC COMPANY	169,577,338	171,843,755	-1.32%
TOTAL	$7,670,542,195	$8,003,148,564	-4.16%